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HB 118

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OFFICE WEST VIRGINIA
SECRETARY OF STATE

WEST VIRGINIA LEGISLATURE

FIRST EXTRAORDINARY SESSION, 2006

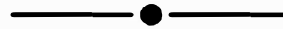


ENROLLED

COMMITTEE SUBSTITUTE
FOR

House Bill No. 118

(By Mr. Speaker, Mr. Kiss, and Delegate Trump)
[By Request of the Executive]



Passed June 14, 2006

In Effect from Passage

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SECRETARY OF STATE

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FOR

H. B. 118

(BY MR. SPEAKER, MR. KISS, AND DELEGATE TRUMP)

[BY REQUEST OF THE EXECUTIVE]

[Passed June 14, 2006; in effect from passage.]

AN ACT supplementing, amending, reducing and increasing items of the existing appropriations from the State Fund, General Revenue, to the Department of Military Affairs and Public Safety - Division of Veterans' Affairs, fund 0456, fiscal year 2007, organization 0613, to the Department of Administration - Department of Administration - Office of the Secretary, fund 0186, fiscal year 2007, organization 0201, to the Department of Administration - Consolidated Public Retirement Board, fund 0195, fiscal year 2007, organization 0205, to the Department of Administration - Public Defender Services, fund 0226, fiscal year 2007, organization 0221, to the Department of Commerce - Division of Forestry, fund 0250, fiscal year 2007, organization 0305, to the Department of Commerce - Geological and Economic Survey, fund 0253, fiscal year 2007, organization 0306, to the Department of Commerce - West Virginia Development Office, fund 0256, fiscal

year 2007, organization 0307, to the Department of Commerce - Division of Labor, fund 0260, fiscal year 2007, organization 0308, to the Department of Commerce - Division of Natural Resources, fund 0265, fiscal year 2007, organization 0310, to the Department of Commerce - Department of Commerce - Office of the Secretary, fund 0606, fiscal year 2007, organization 0327, to the Department of Education and the Arts - Department of Education and the Arts - Office of the Secretary, fund 0294, fiscal year 2007, organization 0431, to the Department of Education and the Arts - Division of Culture and History, fund 0293, fiscal year 2007, organization 0432, to the Department of Education and the Arts - Library Commission, fund 0296, fiscal year 2007, organization 0433, to the Department of Education and the Arts - Educational Broadcasting Authority, fund 0300, fiscal year 2007, organization 0439, to the Department of Education and the Arts - State Board of Rehabilitation - Division of Rehabilitation Services, fund 0310, fiscal year 2007, organization 0932, to the Department of Environmental Protection - Division of Environmental Protection, fund 0273, fiscal year 2007, organization 0313, to the Department of Health and Human Resources - Department of Health and Human Resources - Office of the Secretary, fund 0400, fiscal year 2007, organization 0501, to the Department of Health and Human Resources - Division of Health - Central Office, fund 0407, fiscal year 2007, organization 0506, to the Department of Health and Human Resources - Consolidated Medical Service Fund, fund 0525, fiscal year 2007, organization 0506, to the Department of Health and Human Resources - Human Rights Commission, fund 0416, fiscal year 2007, organization 0510, to the Department of Health and Human Resources - Division of Human Services, fund 0403, fiscal year 2007, organization 0511, to the Department of Military Affairs and Public Safety - Department of Military Affairs and Public Safety - Office of the Secretary, fund 0430, fiscal year 2007, organization 0601, to the Department of Military Affairs and Public Safety - Division of Corrections - Central Office, fund 0446, fiscal year 2007, organization 0608, to the Department of Military Affairs

and Public Safety - Division of Corrections - Correctional Units, fund 0450, fiscal year 2007, organization 0608, to the Department of Military Affairs and Public Safety - West Virginia State Police, fund 0453, fiscal year 2007, organization 0612, to the Department of Military Affairs and Public Safety - Division of Veterans' Affairs, fund 0456, fiscal year 2007, organization 0613, to the Department of Military Affairs and Public Safety - Fire Commission, fund 0436, fiscal year 2007, organization 0619, to the Department of Military Affairs and Public Safety - Division of Juvenile Services, fund 0570, fiscal year 2007, organization 0621, to the Department of Revenue - Office of the Secretary, fund 0465, fiscal year 2007, organization 0701, to the Department of Revenue - Tax Division, fund 0470, fiscal year 2007, organization 0702, to the Department of Transportation - State Rail Authority, fund 0506, fiscal year 2007, organization 0804, to the Department of Transportation - Aeronautics Commission, fund 0582, fiscal year 2007, organization 0807, to Higher Education - West Virginia Council for Community and Technical College Education - Control Account, fund 0596, fiscal year 2007, organization 0420, and to Higher Education - Higher Education Policy Commission - System - Control Account, fund 0586, fiscal year 2007, organization 0442, all supplementing and amending chapter six, acts of the Legislature, regular session, two thousand six, known as the Budget Bill.

Be it enacted by the Legislature of West Virginia:

That the total appropriation from the State Fund, General Revenue, to the Department of Military Affairs and Public Safety - Division of Veterans' Affairs, fund 0456, fiscal year 2007, organization 0613, be amended and reduced in the existing line item as follows:

1 **TITLE II – APPROPRIATIONS.**

2 **Section 1. Appropriations from General Revenue.**

3 **DEPARTMENT OF MILITARY AFFAIRS**
4 **AND PUBLIC SAFETY**

5 *72-Division of Veterans' Affairs*

6 (WV Code Chapter 9A)

7 Fund 0456 FY 2007, Org 0613,

8			General
9		Act-	Revenue
10		ivity	Funds

11	6	Veterans' Nursing Home	286	\$	1,000,000
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12 And, that the items of the total appropriation from the State
13 Fund, General Revenue, to the Department of Administration -
14 Department of Administration - Office of the Secretary, fund
15 0186, fiscal year 2007, organization 0201, be amended and
16 increased in the existing line item as follows:

17 **TITLE II – APPROPRIATIONS.**

18 **Section 1. Appropriations from General Revenue.**

19 **DEPARTMENT OF ADMINISTRATION**

20 *18-Department of Administration-*

21 *Office of the Secretary*

22 (WV Code Chapter 5F)

23 Fund 0186 FY 2007, Org 0201,

24				General
25			Act-	Revenue
26			ivity	Funds

27	1	Unclassified	099	\$	5,000
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28 And, that the items of the total appropriation from the State
 29 Fund, General Revenue, to the Department of Administration -
 30 Consolidated Public Retirement Board, fund 0195, fiscal year
 31 2007, organization 0205, be supplemented and amended to
 32 hereafter read as follows:

33 TITLE II – APPROPRIATIONS.

34 Section 1. Appropriations from General Revenue.

35 DEPARTMENT OF ADMINISTRATION

36 *19-Consolidated Public Retirement Board*

37 (WV Code Chapter 5)

38 Fund 0195 FY 2007 Org 0205.

		General
	Act-	Revenue
	ivity	Funds

42 1	Unclassified - Total - Transfer	402 \$ 150,517,000
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43 Any unexpended balance remaining in the appropriation for
 44 Pension Merger Administrative Costs (fund 0195, activity 429)
 45 at the close of the fiscal year 2006 is hereby reappropriated for
 46 expenditure during the fiscal year 2007 and may be expended
 47 for all administrative costs related to the pension merger,
 48 including but not limited to attorney fees and expenses, witness
 49 fees and expenses and court costs.

50 The above appropriation for Unclassified - Total - Transfer
 51 (fund 0195, activity 402) shall be transferred to the Consoli-
 52 dated Public Retirement Board - West Virginia Teachers'
 53 Retirement System Employers Accumulation Fund (fund 2601)
 54 only after all other funding required by Title II - Appropria-
 55 tions, Section One, Appropriations from General Revenue have

86 26-Public Defender Services

87 (WV Code Chapter 29)

88 Fund 0226 FY 2007 Org 0221

89			General
90		Act-	Revenue
91		ivity	Funds

92	1	Personal Services	001	\$	5,000
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93 And, that the items of the total appropriation from the State
94 Fund, General Revenue, to the Department of Commerce -
95 Division of Forestry, fund 0250, fiscal year 2007, organization
96 0305, be amended and increased in the existing line item as
97 follows:

98 TITLE II – APPROPRIATIONS.

99 Section 1. Appropriations from General Revenue.

100 DEPARTMENT OF COMMERCE

101 32-Division of Forestry

102 (WV Code Chapter 19)

103 Fund 0250 FY 2007 Org 0305

104				General
105			Act-	Revenue
106			ivity	Funds

107	1	Personal Services	001	\$	5,000
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108 And, that the items of the total appropriation from the State
109 Fund, General Revenue, to the Department of Commerce -

110 Geological and Economic Survey, fund 0253, fiscal year 2007,
111 organization 0306, be amended and increased in the existing
112 line item as follows:

113 TITLE II – APPROPRIATIONS.

114 Section 1. Appropriations from General Revenue.

115 DEPARTMENT OF COMMERCE

116 *33-Geological and Economic Survey*

117 (WV Code Chapter 29)

118 Fund 0253, FY 2007, Org 0306

119			General
120		Act-	Revenue
121		ivity	Funds

122	1	Personal Services	001	\$	5,000
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123 And, that the items of the total appropriation from the State
124 Fund, General Revenue, to the Department of Commerce -
125 West Virginia Development Office, fund 0256, fiscal year
126 2007, organization 0307, be supplemented, decreased and
127 amended to hereafter read as follows:

128 TITLE II – APPROPRIATIONS.

129 Section 1. Appropriations from General Revenue.

130 DEPARTMENT OF COMMERCE

131 *34-West Virginia Development Office*

132 (WV Code Chapter 5B)

133 Fund 0256, FY 2007, Org 0307

			Act- ivity	General Revenue Funds
134				
135				
136				
137	1	Personal Services	001	\$ 3,967,506
138	2	Annual Increment	004	63,218
139	3	Employee Benefits	010	1,191,418
140	4	ARC-WV Home for Your		
141	5	Own Alliance	048	40,000
142	6	Southern WV Career Center	071	191,750
143	7	Unclassified	099	1,431,181
144	8	Partnership Grants (R)	131	1,950,000
145	9	National Youth Science Camp	132	200,000
146	10	Local Economic Development		
147	11	Partnerships (R)	133	1,870,000
148	12	ARC Assessment	136	167,308
149	13	Institute for Software Research	217	76,213
150	14	Mid-Atlantic Aerospace		
151	15	Complex (R)	231	176,783
152	16	Guaranteed Work Force Grant (R)	242	2,247,000
153	17	Mingo County Surface		
154	18	Mine Project	296	125,000
155	19	Robert C. Byrd Institute for Advanced/ Flexible Manufacturing-Technology		
156	20	Outreach and Programs for		
157	21	Environmental and		
158	22	Advanced Technologies	367	519,800
159	23	Advantage Valley	389	74,300
160	24	Chemical Alliance Zone	390	38,300
161	25	WV High Tech Consortium	391	159,570
162	26	Charleston Farmers Market	476	100,000
163	27	Industrial Park Assistance (R)	480	650,000
164	28	International Offices (R)	593	690,644
165	29	Grant Programs	694	0
166	30	Small Business Development	703	273,187
167	31			

168	32	WV Manufacturing		
169	33	Extension Partnership	731	144,000
170	34	Polymer Alliance	754	115,000
171	35	National Institute of		
172	36	Chemical Studies	805	70,500
173	37	Local Economic Development		
174	38	Assistance (R)	819	6,050,000
175	39	Community College Workforce		
176	40	Development	878	0
177	41	BRIM Premium	913	26,096
178	42	Hardwood Alliance Zone	992	42,600
179	43	Regional Councils	784	440,000
180	44	Mainstreet Program	794	50,000
181	45	I-79 Development Council	824	<u>50,000</u>
182	46	Total		\$ 23,191,374

183 Any unexpended balances remaining in the appropriations
184 for Tourism-Unclassified-Surplus (fund 0256, activity 075),
185 Partnership Grants (fund 0256, activity 131), Local Economic
186 Development Partnerships (fund 0256, activity 133), Mid-
187 Atlantic Aerospace Complex (fund 0256, activity 231), Guaran-
188 teed Work Force Grant (fund 0256, activity 242), Local
189 Economic Development Assistance-Surplus (fund 0256,
190 activity 266), Small Business Financial Assistance (fund 0256,
191 activity 360), Industrial Park Assistance (fund 0256, activity
192 480), Leverage Technology and Small Business Development
193 Program (fund 0256, activity 525), International Offices (fund
194 0256, activity 593), Small Business Work Force (fund 0256,
195 activity 735), Local Economic Development Assistance (fund
196 0256, activity 819), and Economic Development Assistance
197 (fund 0256, activity 900) at the close of the fiscal year 2006 are
198 hereby reappropriated for expenditure during the fiscal year
199 2007.

200 The above appropriation to Local Economic Development
201 Partnerships shall be used by the West Virginia development

202 office for the award of funding assistance to county and
 203 regional economic development corporations or authorities
 204 participating in the certified development community program
 205 developed under the provisions of section fourteen, article two,
 206 chapter five-b of the code. The West Virginia development
 207 office shall award the funding assistance through a matching
 208 grant program, based upon a formula whereby funding assis-
 209 tance may not exceed thirty-four thousand dollars per county
 210 served by an economic development corporation or authority.

211 And, that the items of the total appropriation from the State
 212 Fund, General Revenue, to the Department of Commerce -
 213 Division of Labor, fund 0260, fiscal year 2007, organization
 214 0308, be amended and increased in the existing line item as
 215 follows:

216 TITLE II – APPROPRIATIONS.

217 Section 1. Appropriations from General Revenue.

218 DEPARTMENT OF COMMERCE

219 *35-Division of Labor*

220 (WV Code Chapters 21 and 47)

221 Fund 0260 FY 2007 Org 0308

222	223	224	Act-	General
225	1 Personal Services	001	ivity	Revenue
				Funds
				\$ 5,000

226 And, that the items of the total appropriation from the State
 227 Fund, General Revenue, to the Department of Commerce -
 228 Division of Natural Resources, fund 0265, fiscal year 2007,

229 organization 0310, be amended and increased in the existing
230 line item as follows:

231 TITLE II – APPROPRIATIONS.

232 Section 1. Appropriations from General Revenue.

233 DEPARTMENT OF COMMERCE

234 *36-Division of Natural Resources*

235 (WV Code Chapter 20)

236 Fund 0265 FY 2007 Org 0310

237			General
238		Act-	Revenue
239		ivity	Funds

240	1	Personal Services	001	\$	5,000
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241 And, that the items of the total appropriation from the State
242 Fund, General Revenue, to the Department of Commerce -
243 Department of Commerce - Office of the Secretary, fund 0606,
244 fiscal year 2007, organization 0327, be amended and increased
245 in the existing line item as follows:

246 TITLE II – APPROPRIATIONS.

247 Section 1. Appropriations from General Revenue.

248 DEPARTMENT OF COMMERCE

249 *40-Department of Commerce-*

250 *Office of the Secretary*

251 (WV Code Chapter 19)

252 Fund 0606 FY 2007 Org 0327

253		General
254	Act-	Revenue
255	ivity	Funds
256	1 Unclassified	099 \$ 5,000

257 And, that the items of the total appropriation from the State
 258 Fund, General Revenue, to the Department of Education and the
 259 Arts - Department of Education and the Arts - Office of the
 260 Secretary, fund 0294, fiscal year 2007, organization 0431, be
 261 amended and increased in the existing line item as follows:

262 **TITLE II – APPROPRIATIONS.**

263 **Section 1. Appropriations from General Revenue.**

264 **DEPARTMENT OF EDUCATION AND THE ARTS**

265 *50-Department of Education and the Arts-*

266 *Office of the Secretary*

267 (WV Code Chapter 5F)

268 Fund 0294 FY 2007 Org 0431

269		General
270	Act-	Revenue
271	ivity	Funds
272	1 Unclassified (R)	099 \$ 5,000

273 And, that the items of the total appropriation from the State
 274 Fund, General Revenue, to the Department of Education and the

275 Arts - Division of Culture and History, fund 0293, fiscal year
276 2007, organization 0432, be amended and increased in the
277 existing line item as follows:

278 TITLE II – APPROPRIATIONS.

279 Section 1. Appropriations from General Revenue.

280 DEPARTMENT OF EDUCATION AND THE ARTS

281 *51-Division of Culture and History*

282 (WV Code Chapter 29)

283 Fund 0293, FY 2007, Org 0432,

284			General
285		Act-	Revenue
286		ivity	Funds

287	1	Personal Services	001	\$	5,000
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288 And, that the items of the total appropriation from the State
289 Fund, General Revenue, to the Department of Education and the
290 Arts - Library Commission, fund 0296, fiscal year 2007,
291 organization 0433, be amended and increased in the existing
292 line item as follows:

293 TITLE II – APPROPRIATIONS.

294 Section 1. Appropriations from General Revenue.

295 DEPARTMENT OF EDUCATION AND THE ARTS

296 *52-Library Commission*

297 (WV Code Chapter 10)

298 Fund 0296 FY 2007, Org 0433,

299			General
300		Act-	Revenue
301		ivity	Funds

302	1	Personal Services	001	\$	5,000
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303 And, that the items of the total appropriation from the State
 304 Fund, General Revenue, to the Department of Education and the
 305 Arts - Educational Broadcasting Authority, fund 0300, fiscal
 306 year 2007, organization 0439, be amended and increased in the
 307 existing line item as follows:

308 TITLE II – APPROPRIATIONS.

309 Section 1. Appropriations from General Revenue.

310 DEPARTMENT OF EDUCATION AND THE ARTS

311 *53-Educational Broadcasting Authority*

312 (WV Code Chapter 10)

313 Fund 0300 FY 2007, Org 0439,

314			General
315		Act-	Revenue
316		ivity	Funds

317	1	Personal Services	001	\$	5,000
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318 And, that the items of the total appropriation from the State
 319 Fund, General Revenue, to the Department of Education and the
 320 Arts - State Board of Rehabilitation - Division of Rehabilitation
 321 Services, fund 0310, fiscal year 2007, organization 0932, be
 322 supplemented, increased and amended to hereafter read as
 323 follows:

324 TITLE II – APPROPRIATIONS.

325 Section 1. Appropriations from General Revenue.

326 DEPARTMENT OF EDUCATION AND THE ARTS

327 *54-State Board of Rehabilitation-*328 *Division of Rehabilitation Services*

329 (WV Code Chapter 18)

330 Fund 0310 FY 2007 Org 0932

331				General
332			Act-	Revenue
333			ivity	Funds
334	1	Personal Services	001	\$ 7,026,238
335	2	Annual Increment	004	134,049
336	3	Independent Living Services	009	24,000
337	4	Employee Benefits	010	2,776,615
338	5	Workshop Development	163	1,816,149
339	6	Supported Employment		
340	7	Extended Services	206	119,032
341	8	Ron Yost Personal		
342	9	Assistance Fund (R)	407	340,000
343	10	Employment Attendant		
344	11	Care Program	598	179,000
345	12	Capital Outlay and		
346	13	Maintenance (R)	755	200,000
347	14	BRIM Premium	913	<u>67,033</u>
348	15	Total		\$ 12,682,116

349 Any unexpended balances remaining in the appropriations
350 for the Unclassified-Surplus (fund 0310, activity 097), Ron
351 Yost Personal Assistance Fund (fund 0310, activity 407), and

352 Capital Outlay, Repairs and Equipment - Surplus (fund 0310,
353 activity 677) at the close of the fiscal year 2006 are hereby
354 reappropriated for expenditure during the fiscal year 2007.

355 Any unexpended balance remaining in the appropriation for
356 Technology-Related Assistance Revolving Loan Fund for
357 Individuals with Disabilities (fund 0310, activity 766) is hereby
358 reappropriated for expenditure during the fiscal year 2007 and
359 may be transferred to a special account for the purpose of
360 disbursement or loan.

361 From the above appropriation for Workshop Development
362 (activity 163), funds shall be used exclusively with the private
363 non-profit community rehabilitation program organizations
364 known as work centers or sheltered workshops. The appropria-
365 tion shall also be used to continue the support of the program,
366 services, and individuals with disabilities currently in place at
367 those 31 organizations.

368 And, that the items of the total appropriation from the State
369 Fund, General Revenue, to the Department of Environmental
370 Protection - Division of Environmental Protection, fund 0273,
371 fiscal year 2007, organization 0313, be amended and increased
372 in the existing line item as follows:

373 TITLE II – APPROPRIATIONS.

374 Section 1. Appropriations from General Revenue.

375 DEPARTMENT OF ENVIRONMENTAL
376 PROTECTION

377 *56-Division of Environmental Protection*

378 (WV Code Chapter 22)

379 Fund 0273 FY 2007, Org 0313.

380			General
381		Act-	Revenue
382		ivity	Funds
383	1	Personal Services	001 \$ 5,000

384 And, that the items of the total appropriation from the State
 385 Fund, General Revenue, to the Department of Health and
 386 Human Resources - Department of Health and Human Re-
 387 sources - Office of the Secretary, fund 0400, fiscal year 2007,
 388 organization 0501, be amended and increased in the existing
 389 line items as follows:

390 TITLE II – APPROPRIATIONS.

391 Section 1. Appropriations from General Revenue.

392 DEPARTMENT OF HEALTH AND
 393 HUMAN RESOURCES

394 *58-Department of Health and Human Resources-*

395 *Office of the Secretary*

396 (WV Code Chapter 5F)

397 Fund 0400 FY 2007 Org 0501

398			General
399		Act-	Revenue
400		ivity	Funds
401	1	Unclassified	099 \$ 5,000
402	2	Women’s Commission (R)	191 5,515
403	3	Commission for the Deaf	
404	4	and Hard of Hearing	704 1,030

405 And, that the items of the total appropriation from the State
 406 Fund, General Revenue, to the Department of Health and

407 Human Resources - Division of Health - Central Office, fund
 408 0407, fiscal year 2007, organization 0506, be amended and
 409 increased in the existing line items as follows:

410 TITLE II – APPROPRIATIONS.

411 Section 1. Appropriations from General Revenue.

412 DEPARTMENT OF HEALTH AND
 413 HUMAN RESOURCES

414 *59-Division of Health-*

415 *Central Office*

416 (WV Code Chapter 16)

417 Fund 0407 FY 2007 Org 0506

418			General
419		Act-	Revenue
420		ivity	Funds
421	1 Personal Services	001	\$ 258
422	4 Level 1, 2 and 3 Trauma Centers ..	013	250,000
423	5 Chief Medical Examiner	045	515
424	9 Basic Public Health		
425	10 Services Support	212	1,030
426	12 Cancer Registry	225	515
427	14 State EMS Technical Assistance ...	379	515
428	16 Statewide EMS		
429	17 Program Support	383	515
430	31 Primary Care Support	628	386

431 And, that the items of the total appropriation from the State
 432 Fund, General Revenue, to the Department of Health and
 433 Human Resources - Consolidated Medical Service Fund, fund

434 0525, fiscal year 2007, organization 0506, be amended and
435 increased in the existing line items as follows:

436 TITLE II – APPROPRIATIONS.

437 Section 1. Appropriations from General Revenue.

438 DEPARTMENT OF HEALTH AND
439 HUMAN RESOURCES

440 *60-Consolidated Medical Service Fund*

441 (WV Code Chapter 16)

442 Fund 0525, FY 2007, Org 0506

443	444	445	Act- ivity	General Revenue Funds
446	1	Personal Services	001	\$ 1,442
447	8	Institutional Facilities		
448	9	Operations	335	17,900

449 And, that the items of the total appropriation from the State
450 Fund, General Revenue, to the Department of Health and
451 Human Resources - Human Rights Commission, fund 0416,
452 fiscal year 2007, organization 0510, be amended and increased
453 in the existing line item as follows:

454 TITLE II – APPROPRIATIONS.

455 Section 1. Appropriations from General Revenue.

456 DEPARTMENT OF HEALTH AND
457 HUMAN RESOURCES

458 *62-Human Rights Commission*

459 (WV Code Chapter 5)

460 Fund 0416 FY 2007 Org 0510

461			General
462		Act-	Revenue
463		ivity	Funds
464	1	Personal Services	001 \$ 5,000

465 And, that the items of the total appropriation from the State
 466 Fund, General Revenue, to the Department of Health and
 467 Human Resources - Division of Human Services, fund 0403,
 468 fiscal year 2007, organization 0511, be amended and increased
 469 in the existing line items as follows:

470 TITLE II – APPROPRIATIONS.

471 Section 1. Appropriations from General Revenue.

472 DEPARTMENT OF HEALTH AND
 473 HUMAN RESOURCES

474 *63-Division of Human Services*

475 (WV Code Chapters 9, 48 and 49)

476 Fund 0403 FY 2007 Org 0511

477			General
478		Act-	Revenue
479		ivity	Funds
480	1	Personal Services	001 \$ 97,182
481	5	Child Care Development	114 2,575
482	6	Medical Services Contracts and Office	
483	7	Of Managed Care	183 515
484	18	Child Protective Services	

485	19	Case Workers	468	95,637
486	22	OSCAR and RAPIDS	515	2,318
487	25	Child Welfare System	603	5,150
488	27	Medicaid Auditing	706	1,803

489 Any unexpended balance remaining in the appropriation for
 490 Women’s Commission (fund 0403, activity 191) at the close of
 491 the fiscal year two thousand six is hereby reappropriated and
 492 redesignated to fund 0400, activity 191 for expenditure during
 493 the fiscal year two thousand seven.

494 And, that the items of the total appropriation from the State
 495 Fund, General Revenue, to the Department of Military Affairs
 496 and Public Safety - Department of Military Affairs and Public
 497 Safety - Office of the Secretary, fund 0430, fiscal year 2007,
 498 organization 0601, be amended and increased in the existing
 499 line item as follows:

500 TITLE II – APPROPRIATIONS.

501 Section 1. Appropriations from General Revenue.

502 DEPARTMENT OF MILITARY AFFAIRS
 503 AND PUBLIC SAFETY

504 *64-Department of Military Affairs and Public Safety-*

505 *Office of the Secretary*

506 (WV Code Chapter 5F)

507 Fund 0430 FY 2007, Org 0601

508				General
509			Act-	Revenue
510			ivity	Funds
511	1	Unclassified (R)	099	\$ 5,000

512 And, that the items of the total appropriation from the State
 513 Fund, General Revenue, to the Department of Military Affairs
 514 and Public Safety - Division of Corrections - Central Office,
 515 fund 0446, fiscal year 2007, organization 0608, be amended and
 516 increased in the existing line item as follows:

517 TITLE II – APPROPRIATIONS.

518 Section 1. Appropriations from General Revenue.

519 DEPARTMENT OF MILITARY AFFAIRS
 520 AND PUBLIC SAFETY

521 *69-Division of Corrections-*

522 *Central Office*

523 (WV Code Chapters 25, 28, 49 and 62)

524 Fund 0446 FY 2007 Org 0608

525		General
526	Act-	Revenue
527	ivity	Funds
528	1 Personal Services 001	\$ 5,000

529 And, that the items of the total appropriation from the State
 530 Fund, General Revenue, to the Department of Military Affairs
 531 and Public Safety - Division of Corrections - Correctional
 532 Units, fund 0450, fiscal year 2007, organization 0608, be
 533 amended and increased in existing line items and by adding
 534 thereto a new item of appropriation as follows:

535 TITLE II – APPROPRIATIONS.

536 Section 1. Appropriations from General Revenue.

537 DEPARTMENT OF MILITARY AFFAIRS
538 AND PUBLIC SAFETY

539 70-Division of Corrections-

540 Correctional Units

541 (WV Code Chapters 25, 28, 49 and 62)

542 Fund 0450 FY 2007 Org 0608

543				General
544			Act-	Revenue
545			ivity	Funds
546	4	Beckley Correctional Center	490	\$ 457
547	6	Anthony Center	504	915
548	11	Pruntytown Correctional		
549	12	Center	543	2,288
550	26	St. Mary's Correctional		
551	27	Facility	881	1,830
552	28	Denmar Correctional Facility	882	1,373
553	33a	Childrens Protection Act	090	150,000

554 And, that the items of the total appropriation from the State
555 Fund, General Revenue, to the Department of Military Affairs
556 and Public Safety - West Virginia State Police, fund 0453,
557 fiscal year 2007, organization 0612, be supplemented, increased
558 and amended to hereafter read as follows:

559 TITLE II – APPROPRIATIONS.

560 Section 1. Appropriations from General Revenue.

561 DEPARTMENT OF MILITARY AFFAIRS
562 AND PUBLIC SAFETY

563 71-West Virginia State Police

564	(WV Code Chapter 15)		
565	Fund <u>0453</u> FY <u>2007</u> Org <u>0612</u>		
566			General
567		Act-	Revenue
568		ivity	Funds
569	1	Personal Services	001 \$ 34,845,740
570	2	Annual Increment	004 199,000
571	3	Employee Benefits	010 7,412,504
572	4	Unclassified	099 7,285,826
573	5	Vehicle Purchase	451 1,000,000
574	6	Barracks Lease Payments	556 440,088
575	7	Communications and	
576	8	Other Equipment (R)	558 1,013,285
577	9	Trooper Retirement Fund	605 3,532,118
578	10	Retirement Systems -	
579	11	Unfunded Liability	775 3,360,000
580	12	Handgun Administration	
581	13	Expense	747 73,448
582	14	Capital Outlay and Maintenance . . .	755 500,000
583	15	Automated Fingerprint	
584	16	Identification System	898 629,984
585	17	BRIM Premium	913 6,043,110
586	18	Childrens Protection Act	090 <u>885,000</u>
587	19	Total	\$ 67,220,103

588 Any unexpended balances remaining in the appropriations
589 for Barracks Maintenance and Construction (fund 0453, activity
590 494), Trooper Class (fund 0453, activity 521), Communications
591 and Other Equipment (fund 0453, activity 558), Barracks
592 Maintenance and Construction - Surplus (fund 0453, activity
593 669), and Law Enforcement - Special Projects (fund 0453,
594 activity 787) at the close of the fiscal year 2006 are hereby
595 reappropriated for expenditure during the fiscal year 2007.

596 From the above appropriation for Personal Services, an
597 amount not less than \$25,000 shall be expended to offset the
598 costs associated with providing police services for the West
599 Virginia State Fair.

600 And, that the items of the total appropriation from the State
601 Fund, General Revenue, to the Department of Military Affairs
602 and Public Safety - Division of Veterans' Affairs, fund 0456,
603 fiscal year 2007, organization 0613, be amended and increased
604 in the existing line item as follows:

605 TITLE II – APPROPRIATIONS.

606 Section 1. Appropriations from General Revenue.

607 DEPARTMENT OF MILITARY AFFAIRS
608 AND PUBLIC SAFETY

609 *72-Division of Veterans' Affairs*

610 (WV Code Chapter 9A)

611 Fund 0456 FY 2007 Org 0613.

612				General
613				Revenue
614				Funds
615	1	Personal Services	001	\$ 5,000

616 And, that the items of the total appropriation from the State
617 Fund, General Revenue, to the Department of Military Affairs
618 and Public Safety - Fire Commission, fund 0436, fiscal year
619 2007, organization 0619, be supplemented and amended to
620 hereafter read as follows:

621 TITLE II – APPROPRIATIONS.

622 Section 1. Appropriations from General Revenue.

623 **DEPARTMENT OF MILITARY AFFAIRS**
 624 **AND PUBLIC SAFETY**

625 *74-Fire Commission*

626 (WV Code Chapter 29)

627 Fund 0436 FY 2007 Org 0619.

628		Act-	General
629		iv-	Revenue
630		ity	Funds
631	1 Unclassified - Total	096	\$ 84,500

632 And, that the items of the total appropriation from the State
 633 Fund, General Revenue, to the Department of Military Affairs
 634 and Public Safety - Division of Juvenile Services, fund 0570,
 635 fiscal year 2007, organization 0621, be amended and increased
 636 in the existing line items as follows:

637 **TITLE II – APPROPRIATIONS.**

638 **Section 1. Appropriations from General Revenue.**

639 **DEPARTMENT OF MILITARY AFFAIRS**
 640 **AND PUBLIC SAFETY**

641 *76-Division of Juvenile Services*

642 (WV Code Chapter 49)

643 Fund 0570 FY 2007 Org 0621.

644		Act-	General
645		iv-	Revenue
646		ity	Funds
647	3 Central Office (R)	701	\$ 5,000

648	6	Southern WV Youth Diagnostic		
649	7	Center (R)	792	915
650	13	Davis Center (R)	980	458

651 And, that the items of the total appropriation from the State
 652 Fund, General Revenue, to the Department of Revenue - Office
 653 of the Secretary, fund 0465, fiscal year 2007, organization
 654 0701, be amended and increased in the existing line item as
 655 follows:

656 TITLE II – APPROPRIATIONS.

657 Section 1. Appropriations from General Revenue.

658 DEPARTMENT OF REVENUE

659 *78-Office of the Secretary*

660 (WV Code Chapter 11)

661 Fund 0465, FY 2007, Org 0701.

662				General
663			Act-	Revenue
664			ivity	Funds
665	1	Unclassified	099	\$ 5,000

666 And, that the items of the total appropriation from the State
 667 Fund, General Revenue, to the Department of Revenue - Tax
 668 Division, fund 0470, fiscal year 2007, organization 0702, be
 669 amended and increased in the existing line item as follows:

670 TITLE II – APPROPRIATIONS.

671 Section 1. Appropriations from General Revenue.

672 DEPARTMENT OF REVENUE

673

79-Tax Division

674

(WV Code Chapter 11)

675

Fund 0470 FY 2007 Org 0702

676

General

677

Act-

Revenue

678

ivity

Funds

679

1 Personal Services (R) 001 \$ 11,425

680

And, that the items of the total appropriation from State Fund, General Revenue, to the Department of Transportation - State Rail Authority, fund 0506, fiscal year 2007, organization 0804, be amended and increased in the existing line item as follows:

685

TITLE II – APPROPRIATIONS.

686

Section 1. Appropriations from General Revenue.

687

DEPARTMENT OF TRANSPORTATION

688

83-State Rail Authority

689

(WV Code Chapter 29)

690

Fund 0506 FY 2007 Org 0804

691

General

692

Act-

Revenue

693

ivity

Funds

694

1 Unclassified 099 \$ 5,000

695

And, that the items of the total appropriation from State Fund, General Revenue, to the Department of Transportation -

696

697 Aeronautics Commission, fund 0582, fiscal year 2007, organi-
 698 zation 0807, be supplemented and amended to hereafter read as
 699 follows:

700 TITLE II – APPROPRIATIONS.

701 Section 1. Appropriations from General Revenue.

702 DEPARTMENT OF TRANSPORTATION

703 *86-Aeronautics Commission*

704 (WV Code Chapter 29)

705 Fund 0582, FY 2007, Org 0807.

706			General
707		Act-	Revenue
708		ivity	Funds
709	1	Unclassified (R)	099 \$ 1,366,394
710	2	Civil Air Patrol	234 <u>105,258</u>
711	3	Total	\$ 1,471,652

712 Any unexpended balance remaining in the appropriation for
 713 Unclassified (fund 0582, activity 099) and Unclassified -
 714 Surplus (fund 0582, activity 097) at the close of the fiscal year
 715 2006 are hereby reappropriated for expenditure during the fiscal
 716 year 2007.

717 From the above appropriation for Unclassified, the sum of
 718 \$110,000 shall be distributed equally to each of the eleven local
 719 Civil Air Patrol Squadrons.

720 And, that the total appropriation from State Fund, General
 721 Revenue, to Higher Education - West Virginia Council for
 722 Community and Technical College Education - Control
 723 Account, fund 0596, fiscal year 2007, organization 0420, be

724 supplemented, increased and amended to hereafter read as
725 follows:

726 TITLE II – APPROPRIATIONS.

727 Section 1. Appropriations from General Revenue.

728 HIGHER EDUCATION

729 *87-West Virginia Council for*

730 *Community and Technical College Education-*

731 *Control Account*

732 (WV Code Chapter 18B)

733 Fund 0596 FY 2007, Org 0420

734				General
735			Act-	Revenue
736			ivity	Funds
737	1	New River Community and		
738	2	Technical College	358	\$ 4,429,955
739	3	West Virginia Council for Community		
740	4	and Technical Education (R)	392	707,600
741	5	Eastern West Virginia Community and		
742	6	Technical College	412	1,990,948
743	7	Fairmont State Community and		
744	8	Technical College	421	0
745	9	Shepherd Community and		
746	10	Technical College	434	0
747	11	West Virginia State Community and		
748	12	Technical College	445	3,074,167
749	13	Southern West Virginia Community and		
750	14	Technical College	446	8,053,214
751	15	West Virginia Northern Community and		

752	16	Technical College	447	6,565,528
753	17	West Virginia University -		
754	18	Parkersburg	471	8,428,561
755	19	West Virginia University Institute		
756	20	For Technology Community and		
757	21	Technical College	486	3,263,224
758	22	Marshall Community and		
759	23	Technical College	487	5,483,460
760	24	Blue Ridge Community and		
761	25	Technical College	885	2,531,131
762	26	College Transition Program	887	333,500
763	27	West Virginia Advance Workforce		
764	28	Development	893	2,000,000
765	29	Technical Program Development ..	894	1,000,000
766	30	Pierpont Community and		
767	31	Technical College	930	<u>7,892,952</u>
768	32	Total		\$ 55,754,240

769 Any unexpended balance remaining in the appropriation for
 770 the West Virginia Council for Community and Technical
 771 Education (fund 0596, activity 392) and Community College
 772 Workforce Development (fund 0596, activity 878) at the close
 773 of the fiscal year 2006 are hereby reappropriated for expendi-
 774 ture during the fiscal year 2007.

775 The institutions operating with special revenue funds and/or
 776 federal funds shall pay their proportionate share of the Board of
 777 Risk and Insurance Management total insurance premium cost
 778 for their respective institutions.

779 From the reappropriated amount for the Community
 780 College Workforce Development (activity 878), \$200,000 shall
 781 be expended on the Mine Training Program in Southern West
 782 Virginia.

783 And, that the items of the total appropriation from the State
 784 Fund, General Revenue, to Higher Education - Higher Educa-

785 tion Policy Commission - System - Control Account, fund
 786 0586, fiscal year 2007, organization 0442, be amended and
 787 reduced in the existing line item as follows:

788 TITLE II – APPROPRIATIONS.

789 Section 1. Appropriations from General Revenue.

790 HIGHER EDUCATION

791 *89-Higher Education Policy Commission-*

792 *System-*

793 *Control Account*

794 (WV Code Chapter 18B)

795 Fund 0586 FY 2007 Org 0442

796				General
797		Act-		Revenue
798		ivity		Funds
799	17 West Virginia State University	441	\$	1,908,000

800 And, that the items of the total appropriation from the State
 801 Fund, General Revenue, to Higher Education - Higher Educa-
 802 tion Policy Commission - System - Control Account, fund
 803 0586, fiscal year 2007, organization 0442, be supplemented and
 804 amended by adding a new line item of appropriation as follows:

805 TITLE II – APPROPRIATIONS.

806 Section 1. Appropriations from General Revenue.

807 HIGHER EDUCATION

808 *89-Higher Education Policy Commission-*

809		<i>System-</i>		
810		<i>Control Account</i>		
811		(WV Code Chapter 18B)		
812		Fund 0586 FY 2007 Org 0442		
813				General
814			Act-	Revenue
815			ivity	Funds
816	17a	West Virginia State University		
817	17b	Land Grant Match	956	\$ 1,908,000

818 The purpose of this supplementary appropriation bill is to
819 supplement, amend, reduce and increase items of existing
820 appropriations, amend language and add reappropriation
821 language in the aforesaid accounts for the designated spending
822 units. The funds are for expenditure during the fiscal year two
823 thousand seven with no new money being appropriated.

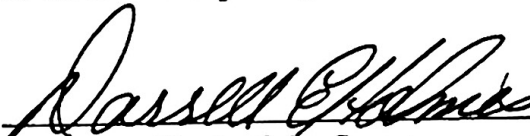
That Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.


Chairman Senate Committee

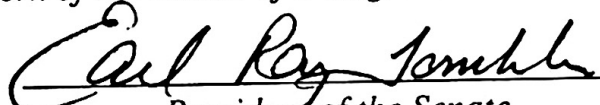

Chairman House Committee

Originating in the House.

In effect from passage.

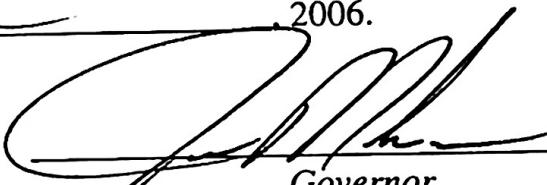

Clerk of the Senate


Clerk of the House of Delegates


President of the Senate


Speaker of the House of Delegates

The within is approved this the 19th
day of June 2006.


Governor

PRESENTED TO THE
GOVERNOR

JUN 19 2006

Time 10:15 am